

**PRIVATE SECTOR HOUSING GRANT
SCHEME OF ASSISTANCE - 2009/2010**

31 December 2009

(all amounts in millions)

	Annual Budget 2009/2010	Spend To Date	Balance	Legally Committed	Completed Cases
CATEGORY					
Independent Living					
Category 1	0.114	0.000	0.114	0.114	0
Category 2	0.002	0.000	0.002	0.000	0
Category 3	0.050	0.037	0.013	0.050	0
Category 4	1.052	0.681	0.371	0.979	136
Category 5	0.002	0.000	0.002	0.000	0
Sub Total	1.220	0.718	0.502	1.143	136
Housing Works					
Category 6	0.002	0.000	0.002	0.000	0
Category 7	0.050	0.037	0.013	0.050	0
Category 8	0.354	0.085	0.269	0.230	9
Category 9	0.214	0.170	0.044	0.199	16
Sub Total	0.620	0.292	0.328	0.479	25
Other Works	0.030	0.000	0.030	0.030	
Overall Total	1.870	1.010	0.860	1.652	161

Forecast spend for categories 4,8 and 9 are 115% of the budget for 2009/10. This is due to past staffing levels when spend was set at 85% of budget

CATEGORY DESCRIPTIONS

Independent Living

Category 1	Care and Repair running costs
Category 2	Provision of information and advice to assist independent living
Category 3	Other (management cost to provide independent living services)
Category 4	Grant assistance to aid independent living
Category 5	Non-Grant Assistance

Housing Works

Category 6	Provision of information and advice to assist general housing improvement/repair
Category 7	Other (Management cost to provide House Condition Service)
Category 8	Grant assistance to aid House Condition Works by improving houses
Category 9	Other grant assistance to aid House Condition Works by repairing houses
Other Works	Funding SCARF and assisting the Privat Rented Sector